

City of North Mankato, Minnesota

To: Mayor Dehen & City Council

From: Kevin McCann, Finance Director and John Harrenstein, City Administrator

Date: September 23, 2016 Re: CIP Priority Memo

Background

As explained in the last CIP memo, the 2017-2021 CIP totals \$21 Million for the City of North Mankato. This CIP is the first draft of a multi-year planning instrument identifying the needs and financing sources for vehicles, equipment, public infrastructure, and amenities over the next five years. Staff has taken a look at existing documents, department goals and other documents to expand the CIP to 2022-2026. Although there are many projects and equipment in the CIP, the goal of this memo and the Council Workshop on October 3rd is for the council to score and prioritize the projects identified by staff for CIP consideration.

Project Scoring

The proposed CIP Policy is being developed that explains how projects and equipment are added to the CIP and ranked two ways. Items to be submitted into the CIP are initially ranked by staff based on the Project Submittal Ranking System based on the item's priority and proposed financing. The top needs are then further scored through the Council Ranking System. The explanation of these ranking methods is explained below.

<u>Project Submittal Ranking System</u> – As project requests are submitted, staff will score the project on two grades - one to rank the priority and one to rank the financing. In both instances the rankings receive a score of 1, 2, 3, 4, or 5. An explanation of the scoring system is as follows:

Level	Project Priority	Project Financing
1	 Integral component to continuity of City's operations; High community demand Identified in planning document, strategic plan, departmental budget request, or City Council action 	 Available funds on hand or outside funding obtained No impact on utility rates or property tax levy
2	Very important component to continuity of City's operations Great Community Interest	Funds may be available with nominal impact on utility rates or property tax levy.
3	 Important component to continuity of City's operations Some Community Interest 	Moderate impact on utility rates or property tax levy
4	 Low component to continuity of City's operations; Limited community interest 	Significant impact on utility rates or property tax levy
5	Future Consideration	Unidentified

<u>City Council Ranking System</u> – Staff and Council will further prioritize projects based on the following criteria and scoring process to determine the top projects for funding. This will then be reviewed by the City Council as part of the CIP process.

Criteria	Description	Scoring Values
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support.
Funding	Expected source of funding	 1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal to moderate outside funding obtained and/or nominal to moderate impact on tax levy/utility rates 4 pts – moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or significant outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates
City Council Goals	Extent to which this project addresses City Council goals.	• 0-5 pts. – One point for each Council goal identified
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint.
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service
Feasibility of Implementatio n	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000

Regional Benefit/Linkag es	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 0 pts. – No quality of life impact
Quanty of Ene	project enhances the quality of life of North Mankato residents.	 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide.
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on the local economy 3 pts. – Project will have moderate effect on local economy 3 pts. – Project will have significant effect on local economy 5 pts. – Project will have a significant effect on regional economy
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts. – Project will have a detrimental impact on the environment. 1 pt. – Project will have little or no impact on the environment. 3 pts. – Project will have a positive impact on the environment. 5 pts. – Project will have a major positive impact on the environment.
Additional Questions	• Project is required by a State or Federal mandate? With whom?	Not ranked
	Project has a current development agreement? With whom?	Not ranked
	Project leverages non- city financial resources?	Not ranked

Staff Scoring

After reviewing all the items submitted for inclusion in the CIP, staff has identified 47 projects or equipment that needed further evaluation. During a staff meeting on September 14th, staff scored 39 out of the 47 projects. The complete ranking of projects is found in **Attachment A.** The top ten projects identified are:

Project	Priority	Staff Project Score (53 max)	Council Project Score (53 max)	Total	YEAR
Benson Park Shelter and Restroom Complex	2	42		187,500	2017
Benson Park North Parking Lot	2	42		165,000	2017
Trail from Marie to Lake St	5	40		100,000	2018
Spring Lake Park Restroom Facility	2	38		75,000	2017
Benson Park Lady Bug Trail Bridge	2	37		30,000	2017
Benson Park Linear Pond Bridge	2	37		50,000	2017
Marvin Lift Station Rehab	3	36		100,000	2018
I&I Investigation & Lining Repairs – Study Req.	2	36		1,500,000	2026
1997 Pumper Replacement	3	33		550,000	2022
Pump Station - Sherman St.	3	33		500,000	2026

With the exception of the \$1.5 million I&I project, most of these projects are smaller park projects funded with Park Capital Funding, utility projects funded with utility rates, or the fire pumper with a to be determined funding source. Staff then broke the projects into different categories as identified in **Attachment B** for the council.

Projects

Attachment B breaks the projects down into different categories and ranks them according to the staff scores. Additional notes were added based on how the project will move forward based on development needs, utility needs, or additional studies needed. Notes have also been added based on known funding sources. For simplicity, staff has split these 47 projects into the two phases of the CIP: 2017-2021 projects and equipment (Attachment C) and 2022-2026 (Attachment D) projects and equipment.

In general staff has scored these projects based on their department needs and perspectives, but now we ask for the City Council's input in these projects. Some takeaways from Staff that should be shared are: reconstruction projects are not identified as the big priority they once were considered and there has not been much subdivision activity in the past year, therefore subdivision partnerships should be explored.

Council Scoring

Due to various factors and unknowns, street reconstruction projects, development related projects, and utility related projects are being excluded of the Council's scoring. Instead, the Council will score the projects requiring the input for further consideration. Please score the projects contained in **Packet 1**. This has the project summaries for the 25 projects staff needs further direction on. **Packet 2** has the scoring sheet for each corresponding project. Please use the next week to score these projects from your own perspectives and understanding of each project. The scoring sheet has the definition for each criterion and explains how points are distributed. Please return the scores to City Hall by noon on Friday, September 30th so staff can begin to compile scores before the October 3rd Workshop.

Once again, The goal of the Council scoring and Workshop is to determine the top priorities for the CIP, essentially what should be done in the first few years of the CIP, and to determine next steps for specific projects.



City of North Mankato, Minnesota Capital Improvement Plan

2017 2026

ALL PROJECTS

Project Proj	ALL PROJECTS													
Sensor Park North Park Intern Park Inter	Project	Priority		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Sensor Park North Park Intern Park Inter	Renson Park Sheller and Restroom Complex	2	42	187 500										187 500
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Pure Station - Lake St														
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Future Subdivision Project		4												
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Rightofer Di. Extension 4 32 32 32 32 32 32 32														
Spring Lake Parking Lot	-													
Edgewood Ravine Stabilitation	-	5										150,000	1,2-1,000	
Teylor Library Expansion									100.000			,		
Street & Utility Project - Jeffer, Quinry, Sherman 3 29	The second secon								100,000				1.800.000	N-100 (N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Street & Utility Project - McKinley Ave. 3 29 1,500,000		-									1.500.000		.,,,,,,,,,,	
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Street & Utility Project - Cross and Tyler 3 29		2							1.500.000		1,000,000			
Street & Utility Project - Garfield and Grant 3 29 1,500,000 1,500,0		_							1,000,000			1 500 000		
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Splash Pad		-							110001000				8.210.000	
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Placemaking and Historic Preservation 5 27 100,000 1,500	VO. #C. VO. VO. C. VO.								190.000					
Commerce Dr. Street Redevelopment 5 27 1,500,000 2,500,000 Caswell Park Expansion - Indoor Turt Facility 3 26 5,150,000 5,150,		70							,				100.000	
Caswell Park Expansion - Indoor Turf Facility 3 26														
Public Works Building Project 5 26 3,600,000 3,600,000 1991 Support Van Replacement 3 25 110,000 5,000,000 110,000 5,000 5,000 5,0														
1991 Support Van Replacement 3 25 110,000 Caswell Park Expansion - Aquatic Facility 3 23 Street Facility Evaluation & Roof Repair 2 N/A 20,000 Spring Lake Park Swim Facility Study 3 N/A 8,500 Swim Facility - Diving Wall Upgrades 3 N/A 120,000 Swim Facility - Diving Wall Upgrades 4 N/A Swim Facility - Silde Faature 4 N/A Swim Facility - Upgrade Pool 3 N/A 65,000 65														and the same of the same of
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Street Facility Evaluation & Roof Repair 2 N/A 20,000 20,000 3,000								,					9.050.000	
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Swim Facility - Filter Upgrades 3 N/A 120,000 120,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 500 50,000 100,000 100,000 1,000,000 1,000,000 1,500,000 1,500,000 1,500,000 1,500,000 5,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 65,000 350,000 350,000 350,000 80,000 150,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>														
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Rehab Filter at Plant 1 n/a N/A 350,000 350,000 Water Tower Maintenance n/a n/A 150,000 150,000					65,000	65,000	65.000	65,000	65,000	65,000	65,000	65,000	,	
Water Tower Maintenance n/a N/A 150,000 150,000								,-,-						
and		-		536.000	385.000	65,000	65,000	175,000		65,000	3,065,000	5,015,000	45,280,000	
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City of North Mankato, Minnesota Capital Improvement Plan 2017 through 2026 PROJECTS BY CATEGORY

PROJECTS BY CATEGORY			Council												ĺ		Additiona	ı
Catagory	Dula ulta	Staff Project Score (53 max)	Project Score	2017	2010	2010	2020	2021	2022	2022	2024	2025	2026		Development		Study	•
Category	Priority	Score (53 max)	(53 max)	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total	Driven	Funded	Needed	Notes
Small Projects & Equipment																		
Benson Park Shelter and Restroom Complex	2	42		187,500										187,500	1			Funded with park capital outlay
Benson Park North Parking Lot	2	42		165,000										165,000				Funded with park capital outlay
Trail from Marie to Lake	5	40			100,000									100,000				
Spring Lake Park Restroom Facility	2	38		75,000										75,000				Half funded by MAYBA
Benson Park Lady Bug Trail Bridge	2	37		30,000										30,000	1			Funded with park capital outlay
Benson Park Linear Pond Bridge	2	37		50,000										50,000				Funded with park capital outlay
1997 Pumper Replacement	3	33							550,000					550,000				
Spring Lake Park Parking Lot	5	31										150,000		150,000	1			
Splash Pad	5	28											50,000	50,000				Funded with park capital outlay
Placemaking and Historic Preservation	5	27											100,000	100,000				
1991 Support Van Replacement	3	25						110,000						110,000				
Street Facility Evaluation & Roof Repair	2	N/A		20,000										20,000				Funded with cap. Fac. & Equip. Rep.
Spring Lake Park Swim Facility Study	3	N/A		8,500										8,500				Funded with swim facility operations
Small Projects & Equipment Total				536,000	100,000	0	0	110,000	550,000	0	0	150,000	150,000	1,596,000				- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Street Projects												- Constitution of the						
Belgrade Street/Sidew, Beautification Project	- 4	33											2,500,000	2,500,000			X	Master plan completion required
Street & Utility Project - Jeffer., Quincy, Sher.	3	29											1,500,000	1,500,000			X	Staff does not recommend in 2017
Street & Utility Project - McKinley Ave.	3	29											1,500,000	1,500,000			X	Staff does not recommend in 2017
Street & Utility Project - Harrison, Monroe	2	29											1,500,000	1,500,000			X	Staff does not recommend in 2017
Street & Utility Project - Cross and Tyler	3	29											1,500,000	1,500,000			X	Staff does not recommend in 2017
Street & Utility Project - Garfield and Grant	3	29											1,500,000	1,500,000			X	Staff does not recommend in 2017
Street & Utility Project - Cliff Dr. & Cliff Ct.	3	29											1,500,000	1,500,000			X	Staff does not recommend in 2017
Street & Utility Project - Park & Page	3	29											1,800,000	1,800,000	ľ		Х	Staff does not recommend in 2017
Commerce Dr. Street Redevelopment	5	27											1,500,000	1,500,000			X	Staff does not recommend in 2017
Street Project Total				0	0	0	0	0	0	0	0	0	14,800,000	14,800,000				
Based on Development Demands																		
Street Project - Aspen Lane Ext.	4	33											1,500,000	1,500,000	X		X	Will move forward as development demands
Future Subdivision Project	5	33											1,500,000	1,500,000	X		X	Will move forward as development demands
Ringhofer Dr. Extension	4	32											1,200,000	1,200,000	X		X	Will move forward as development demands
The Reserve 2 Project	5	29											1,500,000	1,500,000	X		X	Will move forward as development demands
Downtown Parking Lot	2	28							190,000					190,000	X		X	Will move forward as development demands
Development Demands Total				0	0	0	0	0	190,000	0	0	0	5,700,000	5,890,000				
Operational Study Needed																		
Caswell Park Facility Upgrades & Improve.	5	32											1,500,000	1,500,000	1			Dependent on extension of sales tax
Trail along Lookout Dr.	3	32											1,250,000	1,250,000				Further study required
Taylor Library Expansion	5	29											1,800,000	1,800,000				Library strategic plan needed
Caswell Park Exp Ice Arena - Ph. 1	3	28											8,210,000	8,210,000				Sales tax extension & reg. partners needed
Caswell Park Expansion - Indoor Turf Facility	3	26											5,150,000	5,150,000				Additional feasibility studies needed
Public Works Building Project	5	26											3,600,000	3,600,000				Facility needs analysis required
Caswell Park Expansion - Aquatic Facility	3	23											9,050,000	9,050,000				Sales tax extension & reg, partners needed
Swim Facility - Filter Upgrades	3	N/A			120,000								-,,	120,000				2, 52, 52, 53, 54, 54, 54, 54, 54, 54, 54, 54, 54, 54
Swim Facility - Diving Well Upgrades	4	N/A											20,000	20,000				Dependent on results of study
Swim Facility - Slide Feature	4	N/A											100,000	100,000				Dependent on results of study
Swim Facility - Upgrade Pool	3	N/A											1,500,000	1,500,000				Dependent on results of study
Operational Study Needed Total		13/03/11		0	120,000	0	0	0	0	0	0	0	32,180,000	32,300,000				, , , , , , , , , , , , , , , , , , , ,
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City of North Mankato, Minnesota Capital Improvement Plan

2017 2026

PROJECTS BY CATEGORY

Department	Priority	Staff Project Score (53 max)	Council Project Score (53 max)	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total	Development Driven	Utility Funded	Additional Study Needed	
Utility Related																		
Marvin Lift Station Rehab	3	36		100,000										0	l	X		Will move depending on cash flow
I&I Investigation & Lining Repairs	2	36											1,500,000	1,500,000	l	X		Cost-benefit analysis required
Pump Station - Sherman St.	3	33											500,000	500,000		X		No funding identified
Pump Station - Wheeler Ave.	3	33											500,000	500,000	l	X		No funding identified
Pump Station - Lake St.	3	33											750,000	750,000	l	X		No funding identified
Edgewood Ravine Stabilization	4	31							100,000					100,000	l	X		No funding identified
Well and Pump Repairs	n/a	N/A			65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000		520,000	l	X		Will move forward based on cash flow
Rehab Filter at Plant 1	n/a	N/A							350,000					350,000	l	X		Will move forward based on cash flow
Water Tower Maintenance	n/a	N/A							150,000					150,000		X		Will move forward based on cash flow
Utility Related Total	4			100,000	65,000	65,000	65,000	65,000	665,000	65,000	65,000	65,000	3,250,000	4,370,000				
GRAND TOTAL				636,000	285,000	65,000	65,000	175,000	1,405,000	65,000	65,000	215,000	56,080,000	59,056,000	ir			

City of North Mankato, Minnesota Capital Improvement Plan 2017 through 2021

PROJECTS BY CATEGORY

Category	Priority	Staff Project Score (53 max)	Council Project Score	2017	2018	2019	2020	2021	Total	Development Driven	Utility Funded	Additional Study	
- Caregory	11101119	Deore (ee max)	(53 max)	2017								Needed	Notes
Small Projects & Equipment													
Benson Park Shelter and Restroom Complex	2	42		187,500					187,500				Funded with park capital outlay
Benson Park North Parking Lot	2	42		165,000					165,000				Funded with park capital outlay
Trail from Marie to Lake	5	40			100,000				100,000				
Spring Lake Park Restroom Facility	2	38		75,000					75,000				Half funded by MAYBA
Benson Park Lady Bug Trail Bridge	2	37		30,000					30,000				Funded with park capital outlay
Benson Park Linear Pond Bridge	2	37		50,000					50,000				Funded with park capital outlay
1991 Support Van Replacement	3	25						110,000	110,000				
Street Facility Evaluation & Roof Repair	2	N/A		20,000					20,000				Funded with cap. Fac. & Equip. Rep.
Spring Lake Park Swim Facility Study	3	N/A		8,500					8,500				Funded with swim facility operations
Small Projects & Equipment Total				536,000	100,000	0	0	110,000	746,000				
Street Projects													
Street Project Total													
Based on Development Demands													
Development Demands Total	2//												
Operational Study Needed													
Swim Facility - Filter Upgrades	3	N/A			120,000				120,000				
Operational Study Needed Total				0	120,000	0	0	0	0				
Utility Related													
Marvin Lift Station Rehab	3	36		100,000					100,000		X		Will move depending on cash flow
Well and Pump Repairs	n/a	N/A			65,000	65,000	65,000	65,000	260,000		X		Will move forward based on cash flow
Utility Related Total				100,000	65,000	65,000	65,000	65,000	360,000				
GRAND TOTAL				636,000	285,000	65,000	65,000	175,000	1,226,000				

City of North Mankato, Minnesota Capital Improvement Plan 2022 through 2026

PROJECTS BY CATEGORY

Category	Priority	Staff Project Score (53 max)	Council Project Score (53 max)	2022	2023	2024	2025	2026	Total	Development Driven	Utility Funded	Additional Study Needed	Notes
Small Projects & Equipment													
1997 Pumper Replacement	3	33		550,000					550,000				
Spring Lake Park Parking Lot	5	31					150,000		150,000				
Splash Pad	5	28						50,000	50,000	·			Funded with park capital outlay
Placemaking and Historic Preservation	5	27						100,000	100,000				
Small Projects & Equipment Total				550,000	0	0	150,000	150,000	850,000				
Street Projects													
Belgrade Street/Sidew, Beautification Project	4	33						2,500,000	2,500,000			×	Master plan completion required
Street & Utility Project - Jeffer., Quincy, Sher.	3	29						1,500,000	1,500,000			×	Staff does not recommend in 2017
Street & Utility Project - McKinley Ave.	3	29						1,500,000	1,500,000			X	Staff does not recommend in 2017
Street & Utility Project - Harrison, Monroe	2	29						1,500,000	1,500,000			x	Staff does not recommend in 2017
Street & Utility Project - Cross and Tyler	3	29						1,500,000	1,500,000			×	Staff does not recommend in 2017
Street & Utility Project - Garfield and Grant	3	29						1,500,000	1,500,000			X	Staff does not recommend in 2017
Street & Utility Project - Cliff Dr. & Cliff Ct.	3	29						1,500,000	1,500,000			X	Staff does not recommend in 2017
Street & Utility Project - Park & Page	3	29						1,800,000	1,800,000			x	Staff does not recommend in 2017
Commerce Dr. Street Redevelopment	5	27						1,500,000	1,500,000			x	Staff does not recommend in 2017
Development Demands Total				0	0	0	0	14,800,000	0				
Based on Development Demands													
Street Project - Aspen Lane Ext.	4	33						1,500,000	1,500,000	X		X	Will move forward as development demands
Future Subdivision Project	5	33						1,500,000	1,500,000	×		X	Will move forward as development demands
Ringhofer Dr. Extension	4	32						1,200,000	1,200,000	X		X	Will move forward as development demands
The Reserve 2 Project	5	29						1,500,000	1,500,000	X		X	Will move forward as development demands
Downtown Parking Lot	2	28		190,000					190,000	×		X	Will move forward as development demands
Street Project Total				190,000	0	0	0	5,700,000	5,890,000				
Operational Study Needed													
Caswell Park Facility Upgrades & Improve.	5	32						1,500,000	1,500,000				Dependent on extension of sales tax
Trail along Lookout Dr.	3	32						1,250,000	1,250,000				Further study required
Taylor Library Expansion	5	29						1,800,000	1,800,000				Library strategic plan needed
Caswell Park Exp Ice Arena - Ph. 1	3	28						8,210,000	8,210,000				Sales tax extension & reg. partners needed
Caswell Park Expansion - Indoor Turf Facility	3	26						5,150,000	5,150,000				Additional feasibility studies needed
Public Works Building Project	5	26						3,600,000	3,600,000				Facility needs analysis required
Caswell Park Expansion - Aquatic Facility	3	23						9,050,000	9,050,000				Sales tax extension & reg. partners needed
Swim Facility - Diving Well Upgrades	4	N/A						20,000	20,000				Dependent on results of study
Swim Facility - Slide Feature	4	N/A						100,000	100,000				Dependent on results of study
Swim Facility - Upgrade Pool	3	N/A						1,500,000	1,500,000				Dependent on results of study
Operational Study Needed Total				0	0	0	0	32,180,000	32,180,000				



City of North Mankato, Minnesota Capital Improvement Plan 2022 through 2026 PROJECTS BY CATEGORY

Category	Priority	Staff Project Score (53 max)	Council Project Score (53 max)	2022	2023	2024	2025	2026	Total	Development Driven	Utility Funded	Additional Study Needed	Notes
Utility Related													
Marvin Lift Station Rehab	3	36							0		X		Will move depending on cash flow
I&I Investigation & Lining Repairs	2	36						1,500,000	1,500,000		X		Cost-benefit analysis required
Pump Station - Sherman St.	3	33						500,000	500,000		X		No funding identified
Pump Station - Wheeler Ave.	3	33						500,000	500,000		X		No funding identified
Pump Station - Lake St.	3	33						750,000	750,000		X		No funding identified
Edgewood Ravine Stabilization	4	31		100,000					100,000		X		No funding identified
Well and Pump Repairs	n/a	N/A		65,000	65,000	65,000	65,000		260,000		X		WIII move forward based on cash flow
Rehab Filter at Plant 1	n/a	N/A		350,000					350,000		X		Will move forward based on cash flow
Water Tower Maintenance	n/a	N/A		150,000					150,000		X		Will move forward based on cash flow
Utility Related Total				665,000	65,000	65,000	65,000	3,250,000	4,110,000				
GRAND TOTAL				1,405,000	65,000	65,000	215,000	56,080,000	57,830,000				

Packet 1

Project Summaries

Project # CP-17-001

Project Name Caswell Park Facility Upgrades & Improvements

Type Maintenance

Department Caswell Park

Useful Life 15 years

Contact Phil Tostenson, Caswell Par

Category Park Improvements

Priority 5 Future Consideration

Project Status:

Project Score 32

Program Area: Parks and Trails

2.10,000



Total Project Cost: \$1,500,000

Upgrades and Improvements to the existing Caswell Park: lighting, fencing, stands, entrance, and other aesthetics

Justification

Park needs continuous upgrades to stay a top notch facility to continue to attract tournaments and activities.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenand	ce									1,500,000	1,500,000
Total										1,500,000	1,500,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
G.O. Capital Project Bonds										1,500,000	1,500,000
Total	11									1,500,000	1,500,000

Budget Impact/Other

INCOM

CP-17-002 Project #

Project Name Caswell Park Exp. - Ice Arena - Ph. 1

Type Improvement

Department Caswell Park

Useful Life 40 years

Contact Phil Tostenson, Caswell Par

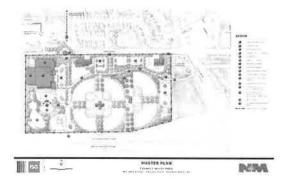
Category Park Improvements

Priority 3 Important

Project Status: Draft has not been adopted

Project Score 28

Program Area: Parks and Trails



Description

Total Project Cost: \$8,210,000

Expand Caswell Park facilities for additional sports and recreational uses:

*Ice Arena Phase 1 - \$8.21 Million

*Aquatic Facility - \$9.05 Million

*Indoor Turf Facility - \$5.15 Million

Justification

Caswell Park sees tremendous use for softball and soccer, but demand is there for additional sports and recreational facilities to be added to the complex.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design										1,410,000	1,410,000
Construction/Maintenance	€									6,800,000	6,800,000
Total										8,210,000	8,210,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
General Fund										50,000	50,000
G.O. Capital Project Bonds										7,160,000	7,160,000
Donations/Partnerships										1,000,000	1,000,000
Total										8,210,000	8,210,000

Budget Impact/Other

CP-17-003 Project #

Project Name Caswell Park Expansion - Aquatic Facility

Type Improvement

Department Caswell Park

Useful Life 40 years

Contact Phil Tostenson, Caswell Par

Category Park Improvements

Priority 3 Important

Project Status:

Project Score 23

Program Area: Parks and Trails

MASTER PLAN INCOME.

Description

Total Project Cost: \$9,050,000

Expand Caswell Park facilities for additional sports and recreational uses:

*Ice Arena Phase 1 - \$8.21 Million

*Aquatic Facility - \$9.05 Million

*Indoor Turf Facility - \$5.15 Million

Justification

Caswell Park sees tremendous use for softball and soccer, but demand is there for additional sports and recreational facilities to be added to the complex.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design										1,550,000	1,550,000
Construction/Maintenand	ce									7,500,000	7,500,000
Total										9,050,000	9,050,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Capital Fac. & Equip Replacement										50,000	50,000
G.O. Capital Project Bonds							-			9,000,000	9,000,000
Total										9,050,000	9,050,000

Budget Impact/Other

Project # CP-17-004

Project Name Caswell Park Expansion - Indoor Turf Facility

Type Improvement

Department Caswell Park

Useful Life 40 years

Contact Phil Tostenson, Caswell Par

Category Park Improvements

Priority 3 Important

Project Status:

Project Score 26

Program Area: Parks and Trails

NASTER PLAN
(1997) (1997) (1997)

Description

Total Project Cost: \$5,150,000

Expand Caswell Park facilities for additional sports and recreational uses:

*Ice Arena Phase I - \$8.21 Million

*Aquatic Facility - \$9.05 Million

*Indoor Turf Facility - \$5.15 Million

Justification

Caswell Park sees tremendous use for softball and soccer, but demand is there for additional sports and recreational facilities to be added to the complex.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design										900,000	900,000
Construction/Maintenand	ce									4,250,000	4,250,000
Total	9									5,150,000	5,150,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
General Fund										50,000	50,000
G.O. Capital Project Bonds										5,100,000	5,100,000
Total										5,150,000	5,150,000

Budget Impact/Other

Project # COM-17-003

Project Name Placemaking and Historic Preservation

Type Unassigned

Department Community Development

Useful Life 10 years

Contact Mike Fischer, CD Director

Category Unassigned

Priority 5 Future Consideration

5.

Project Status: Forecast
Program Area: Community & Economic Dev.

Project Score 27

Total Project Cost: \$100,000

Expand placemaking - outdoor art, games, historic, and other features in the downtown.

Justification

Description

According to the Project for Public Spaces, Placemaking is a multi-faceted approach to the planning, design and management of public spaces. Placemaking capitalizes on a local community's assets, inspiration, and potential, with the intention of creating public spaces that promote people's health, happiness, and well being.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Other										100,000	100,000
Total										100,000	100,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Sales Tax										100,000	100,000
Total										100,000	100,000

Project # LIB-17-001

Project Name Taylor Library Expansion

Type Improvement

Department Library

Useful Life 40 years

Category Buildings

Contact Lucy Lowry, Library Direct

Priority 5 Future Consideration

Project Status:

Project Score 29

Program Area: Leg/Admin. & Public Engage.

Description

Total Project Cost: \$1,800,000

Taylor Library expansion to handle additional use and materials.

Justification

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design										300,000	300,000
Construction/Maintenand	e									1,500,000	1,500,000
Total										1,800,000	1,800,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
G.O. Capital Project Bonds										1,800,000	1,800,000
Total										1,800,000	1,800,000

P&R-17-003 Project #

Project Name Benson Park Shelter and Restroom Complex

Type Unassigned

Department Parks

Useful Life 25 years

Contact Brad Swanson, PW Director

Category Buildings

Priority 2 Very Important

Project Status: Design

Project Score 42

Program Area: Parks and Trails

Description

Total Project Cost: \$187,500

Build a covered shelter and restroom facilities at Benson Park.

Justification

Benson Park is an unfinished park that has seen expanded use. The Benson Park project will incorporate the recommendations of the Benson Park Master Plan.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design	7,500										7,500
Construction/Maintenance	180,000										180,000
Total _	187,500										187,500
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
GF - Park Improvement	187,500										187,500
Total _	187,500										187,500

Budget Impact/Other

Project # P&R-17-004

Project Name Benson Park North Parking Lot

Type Unassigned

Department Parks

Useful Life 25 years

Contact Brad Swanson, PW Director

Category Park Improvements

Priority 2 Very Important

Project Status: Design

Project Score 42

Program Area: Parks and Trails

Description Total Project Cost: \$165,000

Complete parking lot project at Benson Park.

Justification

Benson Park is an unfinished park that has seen expanded use. The Benson Park project will incorporate the recommendations of the Benson Park Master Plan.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance	165,000										165,000
Total _	165,000										165,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Capital Fac. & Equip Replacement	85,000										85,000
GF - Street Maint.	80,000										80,000
Total	165,000										165,000

Budget Impact/Other

Project # P&R-17-005

Project Name Benson Park Lady Bug Trail Bridge

Type Unassigned

Department Parks

Useful Life 10 years

Contact Brad Swanson, PW Director

Category Park Improvements

Priority 2 Very Important

Project Status: Design

Project Score 37

Program Area: Parks and Trails

Description Total Project Cost: \$30,000

Construct walking trail bridge between Lady Bug Bay and Lady Bug Pond at Benson Park.

Justification

Benson Park is an unfinished park that has seen expanded use. The Benson Park project will incorporate the recommendations of the Benson Park Master Plan.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance	30,000										30,000
Total _	30,000										30,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
GF - Park Improvement	30,000										30,000
Total	30,000										30,000

Budget Impact/Other

P&R-17-006 Project #

Project Name Spring Lake Park Restroom Facility

Type Unassigned

Department Parks

Useful Life 25 years

Contact Brad Swanson, PW Director

Category Buildings

Priority 2 Very Important

Project Status: Design

Project Score 38

Program Area: Parks and Trails

Description

Total Project Cost: \$75,000

Build a restroom facility at Spring Lake Park.

Justification

Spring Lake Park restroom at older and in need of replacement.

Identified as a top 10 priority from North Kato Ideas.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance	75,000										75,000
Total	75,000										75,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Donations/Partnerships	35,000										35,000
GF - Park Improvement	40,000										40,000
Total	75,000										75,000

Budget Impact/Other

Unknown at this time.

Project # P&R-17-008

Project Name Trail from Marie to Lake

Type Unassigned

Department Parks

Useful Life 10 years

Contact Brad Swanson, PW Director

Category Unassigned

Priority 5 Future Consideration

Project Status:

Project Score 40

Program Area: Parks and Trails

Description

Total Project Cost: \$100,000

Re-establish trail along Lake Ave.

Justification

Area is in need of recreational opportunities for citizens.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenand	е	100,000									100,000
Total		100,000									100,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
G.O. Capital Project Bonds		100,000									100,000
Total		100,000									100,000

Budget Impact/Other

Additional trail maintenance

Project # P&R-17-010
Project Name Splash Pad

Type Improvement

Department Parks

Useful Life 10 years

Category Park Improvements

Contact Brad Swanson, PW Director

Priority 5 Future Consideration

Project Status:

Project Score 28

Program Area: Parks and Trails

Description

Total Project Cost: \$50,000

Splash pad added to popular neighborhood parks. Possible neighborhood parks to have a splash pad: North Ridge, King Arthur, Walter S. Farm.

Prices vary from \$50,000 for fresh water system (used water goes down storm drain) to \$300,000 for recycled water system (water treated and filtered then pumped back through)

Justification

Area is in need of recreational opportunities for citizens.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenand	ce									50,000	50,000
Total										50,000	50,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Capital Fac. & Equip Replacement										50,000	50,000
Total										50,000	50,000

Budget Impact/Other

Project # P&R-17-016

Project Name Trail along Lookout Dr.

Type Unassigned

Department Parks

Useful Life 10 years

Contact Brad Swanson, PW Director

Category Unassigned

Priority 3 Important

Project Status:

Project Score 32

Program Area: Public Works & Infrastructure

Description

Total Project Cost: \$1,250,000

Construct a trail along Lookout Dr. with new lighting along street.

Justification

Lookout Dr. is a scenic road, but dangerous road. A trail should be added to improve safety.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenand	се									1,250,000	1,250,000
Total	u.									1,250,000	1,250,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
G.O. Capital Project Bonds										1,000,000	1,000,000
Grants										250,000	250,000
Total										1,250,000	1,250,000

Budget Impact/Other

Additional maintenance costs.

P&R-17-017 Project #

Project Name Spring Lake Park Parking Lot

Type Unassigned

Department Parks

Useful Life 25 years

Contact Brad Swanson, PW Director

Category Park Improvements

Priority 5 Future Consideration

Project Status: Design

Project Score 31

Program Area: Parks and Trails

Description

Total Project Cost: \$150,000

Rehab parking lot project near Spring Lake Park swim facility.

Justification

The Spring Lake Park parking lots are in need of repairs and maintenance.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenan	ce								150,000		150,000
Total									150,000		150,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Park Improvement Fund									150,000		150,000
Total									150,000		150,000

Budget Impact/Other

Project # P&R-17-020

Project Name Benson Park Linear Pond Bridge

Type Unassigned

Department Parks

Useful Life 10 years

Contact Brad Swanson, PW Director

Category Park Improvements

Priority 2 Very Important

Project Status: Design

Project Score 37

Program Area: Parks and Trails

riojeci score 37



Description Total Project Cost: \$50,000

Construct walking trail bridge over the linear pond at Benson Park.

Justification

Benson Park is an unfinished park that has seen expanded use. The Benson Park project will incorporate the recommendations of the Benson Park Master Plan.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance	50,000										50,000
Total	50,000										50,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
GF - Park Improvement	50,000										50,000
Total	50,000										50,000

Budget Impact/Other

Project Name I&I Investigation & Lining Repairs

Type Maintenance

Department Sewer (Wastewater)

Useful Life 40 years

Contact Brad Swanson, PW Director

Category Wastewater

Priority 2 Very Important

Project Status:

Project Score 36

Program Area: Public Works & Infrastructure

Description

Total Project Cost: \$1,500,000

Conduct I&I inspections and sanitary sewer lining on the currently identified problem areas: Lehigh, Market, Marvin, Cliff. Estimate of \$850K to line nearly all problem clay pipes.

Bolton & Menk to assist with monitoring flows and inspecting to identify biggest problem areas.

Justification

N. Kato struggles with I&I in certain parts of town. The City should get on an annual program of inspection and repairs of these trouble spots.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenand	ce									1,500,000	1,500,000
Total										1,500,000	1,500,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Sewer Fund										1,500,000	1,500,000
Total										1,500,000	1,500,000

Budget Impact/Other

Reduced sewer treatment charges.

Project Name Street Facility Evaluation & Roof Repair

Type Improvement

Department Street Maintenance

Useful Life 15 years

Contact Brad Swanson, PW Director

Category Unassigned

Priority 2 Very Important

Project Status: Design

Project Score N/A

Program Area: Public Works & Infrastructure

Description

Total Project Cost: \$20,000

The City shop is 40 years old and is in need of various maintenance and repairs. The City should evaluate upgrading vs. new construction

Justification

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design	20,000										20,000
Total	20,000										20,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
General Fund	20,000										20,000
Total	20,000										20,000

Budget Impact/Other

Unknown at this time.

Project Name Belgrade Street/Sidew, Beautification Project

Type Improvement

Department Street Maintenance

Useful Life 25 years

Contact

Category Unassigned

Priority 4 Less Important

Project Status:

Project Score 33

Program Area: Community & Economic Dev.

Description

Total Project Cost: \$2,500,000

Redesign Belgrade Ave. to improve sidewalks for pedestrians and overall beautification of downtown with street lights, benches, planters, statues, etc.

Justification

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Other										2,500,000	2,500,000
Total										2,500,000	2,500,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
G.O. Improvement Bond	ds									2,500,000	2,500,000
Total										2,500,000	2,500,000

Project Name Commerce Dr. Street Redevelopment

Type Unassigned

Department Street Maintenance

Useful Life

Contact Brad Swanson, PW Director

Category Unassigned

Priority 5 Future Consideration

Project Status:

Project Score 27

Program Area: Public Works & Infrastructure

Description Total Project Cost: \$1,500,000

Upgrade and replace street, utilities and lights and poles all along Commerce Dr.

Justification

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design										250,000	250,000
Construction/Maintenand	ce									1,250,000	1,250,000
Total										1,500,000	1,500,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
G.O. Improvement Bond	ls									1,500,000	1,500,000
Total										1,500,000	1,500,000

Project Name Public Works Building Project

Type Unassigned

Department Street Maintenance

Useful Life Contact Brad Swanson, PW Director

Category Unassigned Priority 5 Future Consideration

Project Status: Project Score 26

Program Area: Public Works & Infrastructure

Description Total Project Cost: \$3,600,000

Construct/Renovate public works building, salt storage, and other buildings

Justification

Existing building is from 1976 and in need of upgrades.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design										600,000	600,000
Construction/Maintenand	ce									3,000,000	3,000,000
Total										3,600,000	3,600,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
G.O. Capital Project Bonds										3,600,000	3,600,000
Total										3,600,000	3,600,000

Project # SF-16-002

Project Name Spring Lake Park Swim Facility Study

Type Unassigned

Department Swimming Facility

Useful Life 4 years

Contact Brad Swanson, PW Director

Category Unassigned

Priority 3 Important

Project Status: Design

Project Score N/A

Program Area: Parks and Trails

Troject Score

Description

Total Project Cost: \$8,500

Project is for a consultant to evaluate future and proposed improvements to the Spring Lake Park swim facility.

Justification

The current facility is in need of upgrades to remain competitive with other swim facilities in the area.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design	8,500										8,500
Total	8,500										8,500
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
General Fund	8,500										8,500
Total	8,500										8,500

Budget Impact/Other

Unknown at this time.

Project Name Swim Facility - Filter Upgrades

Type Maintenance

Department Swimming Facility

Useful Life 7 years

Contact Brad Swanson, PW Director

Category Equipment: Miscellaneous

Priority 3 Important

Project Status: Approved

Project Score N/A

Program Area: Parks and Trails

Description

Total Project Cost: \$120,000

Upgrade filter at Swim Facility to improve water quality.

Justification

Water quality has been an issue over the last several years.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishing s		120,000									120,000
Total _		120,000									120,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Capital Fac. & Equip Replacement		120,000									120,000
Total		120,000									120,000

Project Name Swim Facility - Diving Well Upgrades

Type Unassigned

Department Swimming Facility

Useful Life 25 years

Contact Brad Swanson, PW Director

Category Unassigned

Priority 4 Less Important

Project Status:

Project Score N/A

Program Area: Parks and Trails



Description		Total	Project Cost:	\$20,000							
pgrade diving well to brand new	condition.										
Justification											
Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintena	ance									20,000	20,000

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenand	се									20,000	20,000
Total										20,000	20,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
General Fund										20,000	20,000
Total										20,000	20,000

SF-17-003 Project # Project Name Swim Facility - Slide Feature

Type Unassigned

Department Swimming Facility

Useful Life 20 years

Contact Brad Swanson, PW Director

Category Unassigned

Priority 4 Less Important

Project Status:

Project Score N/A

Program Area: Parks and Trails

Description Total Project Cost: \$100,000

Add slide feature to swim facility

Justification

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Other										100,000	100,000
Total	4									100,000	100,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
General Fund										100,000	100,000
Total										100,000	100,000

Project Name Swim Facility - Upgrade Pool

Type Unassigned

Department Swimming Facility

Useful Life 40 years

Contact Brad Swanson, PW Director

Category Unassigned

Priority 3 Important

Project Status:

Project Score N/A

Program Area: Parks and Trails

Description	Total Project Cost:	\$1,500,000
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Upgrade pool to address aging infrastructure all at one time.

Justification

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Planning/Design										500,000	500,000
Construction/Maintenand	e									1,000,000	1,000,000
Total						_				1,500,000	1,500,000
Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
G.O. Improvement Bond	s									1,500,000	1,500,000
Total								•		1,500,000	1,500,000

Packet 2

Project Scoring Sheets





Project

Caswell Field Improvements

Cost \$1,500,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	2 11 11 1
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	van samel
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	d= 1 laza 1
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	Larley Sarker
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy Ipt. – Project will have no effect on the local economy pts. – Project will have little effect on local economy spts. – Project will have a moderate effect on local economy pts. – Project will have a significant effect on local economy spts. – Project will have a significant effect on regional econ.	b - beed
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Name From
	Project leverages non-city financial resources?	Not ranked	- Mari



Project

Caswell Ice Arena

Cost

\$8,210,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	a promonent
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts – moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	Install a
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	kulul Prep
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy Ipt. – Project will have no effect on the local economy pts. – Project will have little effect on local economy structured by the project will have a moderate effect on local economy structured by the project will have a significant effect on local economy structured by the project will have a significant effect on regional econ.	the reserve A
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	pene
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	in-sig «C
	 Project leverages non-city financial resources? 	Not ranked	



Project

Caswell Aquatic Facility

Cost

\$9,050,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	S
Funding	Expected source of funding	 1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates 	
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	ger4 han
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

		0 - 4 - 11 114 615 1 4	
Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ.	La Maria de la Maria del Maria de la Maria de la Maria de la Maria del Maria de la Maria del Maria de la Maria de la Maria de la Maria dela Mar
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	- grane d
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Towns Town
	Project leverages non-city financial resources?	Not ranked	



Project

Caswell Turf Facility

Cost

\$5,150,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	Potat Proje
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	ment in proceeding to
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ.	the transmitted
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	de la
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Tohan 3 HI I
	Project leverages non-city financial resources?	Not ranked	<u> 6117</u>



Project Placemaking \$100,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	опрей понико В
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	Tarted Tarted
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	deca fete l
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

which this project the quality of life of North residents. which this project the city's tax base, creates for generates additional onsumer spending.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 	
the city's tax base, creates or generates additional	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 	W. C.
	 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	
which this project the natural environment, natural resources, reduces or otherwise contributes to able community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
ect is required by a State or I mandate? If yes, with	Not ranked	Begoks
ect has a current coment agreement? If yes, hom?	Not ranked	Trains 2 miles
	Not ranked	1-017
9	mandate? If yes, with ct has a current ment agreement? If yes, iom? ct leverages non-city	mandate? If yes, with Not ranked ct has a current ment agreement? If yes, Not ranked som?



Project Library Expansion
Cost \$1,800,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	ert lan t
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ.	Marine Co.
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	parket ye
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	
	Project leverages non-city financial resources?	Not ranked	



Project B Cost

Benson Park Shelter & Restroom

\$187,500

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	 1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates 	
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	dari sin 1
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts No quality of life impact 1 pt Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	and the second
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ.	n unanta
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	District Street
	 Project leverages non-city financial resources? 	Not ranked	ALT



Project Benson Park North Parking Lot
Cost \$165,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	nord Front
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	parties of the state of the sta
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts Project will have an adverse effect on the local economy 1 pt Project will have no effect on the local economy 2 pts Project will have little effect on local economy 3 pts Project will have a moderate effect on local economy 4 pts Project will have a significant effect on local economy 5 pts Project will have a significant effect on regional econ. 	W.
Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	
Additional Questions	• Project has a current development agreement? If yes, with whom?	Not ranked	James (III)
	 Project leverages non-city financial resources? 	Not ranked	(F) (F)



Project Benson Park Lady Bug Trail Bridge
Cost \$30,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	Annymi
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	I WALL
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy Ipt. – Project will have no effect on the local economy Ipt. – Project will have little effect on local economy Ipt. – Project will have a moderate effect on local economy Ipt. – Project will have a significant effect on local economy Ipt. – Project will have a significant effect on regional economy Ipt. – Project will have a significant effect on regional economy	
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	şillər i
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Maria da
	 Project leverages non-city financial resources? 	Not ranked	
Total Proje	ct Score		



\$75,000

Project Spring Lake Restroom
Cost

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	Laurent P
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	isti lan i
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	noton
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy Ipt. – Project will have no effect on the local economy pts. – Project will have little effect on local economy spts. – Project will have a moderate effect on local economy pts. – Project will have a significant effect on local economy pts. – Project will have a significant effect on regional econ.	Name of the last
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	J. Company
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	mage i- net
	Project leverages non-city financial resources?	Not ranked	1000



Project

Trail from Marie to Lake

Cost

\$100,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	in part
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	ery Mate 1
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	contract of a
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	E=1901ld
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	THE RESTREES
	Project leverages non-city financial resources?	Not ranked	246.67



 Project
 Splash Pad

 Cost
 \$50,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	in T
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	Arran array 1
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	Test Pres
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to 	THE THE
		quality of life, with benefits citywide.	Len
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	Ve Warranda A
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	Ş-HELLE*
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Sape Little
	Project leverages non-city financial resources?	Not ranked	214.1



Project Lookout Dr. Trail

Cost \$1,250,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	Apparatus de la constitución de
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 l pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	क्षाने किन्न
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Extent to which this project	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with 	
enhances the quality of life of North Mankato residents.	 benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	the state of the s
Extent to which this project ncreases the city's tax base, creates obs, and/or generates additional ourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	Neumanne A.
Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
• Project is required by a State or Federal mandate? If yes, with whom?	Not ranked	7
Project has a current development agreement? If yes, with whom?	Not ranked	
Project leverages non-city financial resources?	Not ranked	
no oo	extent to which this project reserves the natural environment, conserves natural resources, reduces collution, or otherwise contributes to sustainable community Project is required by a State or Federal mandate? If yes, with whom? Project has a current development agreement? If yes, with whom? Project leverages non-city	• 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. • 0 pts. – Project will have an adverse effect on the local economy to the project with this project will have no effect on the local economy to the project will have a moderate effect on local economy to the project will have a moderate effect on local economy to the project will have a significant effect on local economy to the project will have a significant effect on local economy to the project will have a significant effect on local economy to the project will have a significant effect on local economy to the project will have a significant effect on local economy to the project will have a significant effect on local economy to the project will have a significant effect on local economy to the project will have a significant effect on local economy to the project will have a detrimental impact on the environment. The project will have a positive impact on the environment. The project is required by a State or project is required by a State or project is required by a State or project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The project will have a major positive impact on the environment. The



Project

Spring Lake Park Parking Lot

Cost

\$150,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	Deleta de presenta
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts – moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	Tanal Mar.
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	nord latel
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy Ipt. – Project will have no effect on the local economy Project will have little effect on local economy Spts. – Project will have a moderate effect on local economy Hopts. – Project will have a significant effect on local economy Spts. – Project will have a significant effect on regional econ.	Name of A
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	IN CARE
	Project leverages non-city financial resources?	Not ranked	10000



Project Benson Park Linear Pond Trail Bridge
Cost \$50,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 l pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	-m5
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	and Proje
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

		0 pts. – No quality of life impact	
Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 	100
		5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide.	Direction of the same
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	The second second
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	(m) (100 %)
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Prove Avera
	Project leverages non-city financial resources?	Not ranked	High L



Project | I&I Investigation and Sewer Lining |
Cost | \$1,500,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	Algorithm 1
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	- W
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	lard bud
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

			W
Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	Wing Tools You
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	No companies A
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	gainer I.
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Three or t
	Project leverages non-city financial resources?	Not ranked	part I



Project Street Facility Evaluation & Roof Repairs
Cost \$20,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	Hell a
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	(j. 19 tem)
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	najir in salah da karangan
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	No. of Contrast of
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts. – Project will have a detrimental impact on the environment. 1 pt. – Project will have little or no impact on the environment. 3 pts. – Project will have a positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	THE REAL PROPERTY.
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Ame (pro
	Project leverages non-city financial resources?	Not ranked	



Project

Belgrade Street/Sidewalk & Beautification

Cost \$2,500,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	The said
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	Faral Proje
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	in the second
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy Ipt. – Project will have no effect on the local economy pts. – Project will have little effect on local economy spts. – Project will have a moderate effect on local economy pts. – Project will have a significant effect on local economy pts. – Project will have a significant effect on local economy pts. – Project will have a significant effect on regional econ.	
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	beauty)
	Project leverages non-city financial resources?	Not ranked	-



Project Commerce Dr. Redevelopment \$1,500,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	3-18 -L-
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	Arry back
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	ALA PARE M
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	Opts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ.	Name of the second
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	gollaint
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Barrell vill
	Project leverages non-city financial resources?	Not ranked	physical .



Project Public Works Building

Cost \$3,600,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	-0
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax	V V V V V V V V V V V V V V V V V V V
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	nni'l Is
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts No quality of life impact 1 pt Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	man man
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	Li was
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	quilibries
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	American State of
	Project leverages non-city financial resources?	Not ranked	Con N
Total Proje			



Project Spring Lake Swim Facility Study
Cost \$8,500

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	Licente -
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts. – One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	gerit timet
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, 	
	Mankato residents.	with benefits to several subdivisions. • 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide.	- -
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	in u
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Mark 2 of Y
	Project leverages non-city financial resources?	Not ranked	



Project

Spring Lake Swim Facility - Filter Upgrades

Cost \$120,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	1-marie
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	gar'i fat
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	raje
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	Aprens :
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Emplied.
	 Project leverages non-city financial resources? 	Not ranked	4000



Project Cost

Spring Lake Swim Facility - Diving Well Upgrades \$20,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	 1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates 	Jung 1
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	(m"I late")
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts, - No quality of life impact 1 pt Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	ATT TO
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	- parameter
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Japany Sylli
	Project leverages non-city financial resources?	Not ranked	Carl J
Total Proje	ct Score		



Project Spring Lake Swim Facility - Slide Feature
Cost \$100,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	 1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax 	Total May
City Council Goals	Extent to which this project addresses City Council goals.	levy/utility rates 0-5 pts. – One point for each Council goal identified	
	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	anta fin
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	-
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

		0 pts. – No quality of life impact	
Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	• 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision.	
		 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 	
		 5 pts. – Project will provide immediate and significant improvement to quality of life, with benefits citywide. 	(Am)
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	 0 pts. – Project will have an adverse effect on the local economy 1 pt. – Project will have no effect on the local economy 2 pts. – Project will have little effect on local economy 3 pts. – Project will have a moderate effect on local economy 4 pts. – Project will have a significant effect on local economy 5 pts. – Project will have a significant effect on regional econ. 	
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	DIE
Additional Questions	Project has a current development agreement? If yes, with whom?	Not ranked	Mysion I velo
	Project leverages non-city financial resources?	Not ranked	No.



Project

Spring Lake Swim Facility - Overall Upgrades & Improvements

Cost \$1,500,000

Criteria	Description	Scoring Values	Score
Assessment of Need	Extent to which the project is deemed necessary and important	 1 pt. – Project supported by a small group 2 pts. – Department or community group long-term goal 3 pts. – Department has identified the project as a priority 4 pts. – Dept., Council, public priority or in draft plan 5 pts. – Project is supported by the Comp Plan, and/or an adopted Master Plan and has overwhelming public support. 	
Funding	Expected source of funding	1 pt. – Unknown or significant impact on utility rates or property tax levy 3 pts. – Nominal outside funding obtained and/or moderate impact on tax levy/utility rates 4 pts - moderate outside funding obtained and/or nominal impact on tax levy/utility rates 5 pts. – Available funds on hand or matching outside funding from grants/donations/partnerships obtained and/or little to no impact on tax levy/utility rates	laceroma.
City Council Goals	Extent to which this project addresses City Council goals.	0-5 pts One point for each Council goal identified	
Project Life Cycle and Life Cycle Costs	Expected useful life of the new facility or infrastructure, given various levels of maintenance.	 1 pt. – Less than 10 years 2 pts. – Greater than 10 years with extraordinary maint. 3 pts. – Greater than 10 years without extraordinary maint. 4 pts – Greater than 20 years with extraordinary maint. 5 pts. – Greater than 20 years without extraordinary maint. 	l uni l'en j
Implications of Project Deferral	Extent to which deferring this project will create unsafe conditions and/or cause noticeable disruption to level of service	 1 pt. – Deferring project will NOT create unsafe conditions and/or cause noticeable disruptions to level of service 3 pts. – Neutral impact 5 pts. – Deferring project will create unsafe conditions and/or cause noticeable disruptions to level of service 	
Feasibility of Implementation	Extent to which this project can be realized within the requested budget and schedule.	 1 pt. – Probable budget and/or schedule problems 3 pts. – Possible budget and/or schedule problems 5 pts. – Project likely to be completed within the requested budget and schedule 	
Operating Budget Impact	Expected net change in operation and maintenance costs.	 1 pt. – Net operational increase is > \$250,000 2 pts. – Net operational increase is \$100,000 to \$250,000 3 pts. – Net operational increase is \$50,000 to \$99,999 4 pts. – Net operational increase is \$25,000 to \$49,999 5 pts. – Net operational increase is < \$25,000 	
Regional Benefit/Linkages	Extent to which this project benefits the region and/or links North Mankato facilities to those of neighboring jurisdictions.	 0 pts. – Project benefits are confined within the municipal limits of the City of North Mankato 1 pt. – Project benefits extend to neighboring jurisdictions and/or those passing through the City of North Mankato 3 pts. – Project benefits are regional in nature and include linkages between North Mankato facilities and those of neighboring jurisdictions. 	

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Quality of Life	Extent to which this project enhances the quality of life of North Mankato residents.	 0 pts. – No quality of life impact 1 pt. – Project will provide a minor improvement to quality of life, with benefits to a single neighborhood or subdivision. 3 pts. – Project will provide a general improvement to quality of life, with benefits to several subdivisions. 5 pts. – Project will provide immediate and significant improvement to 	
Economic Impact	Extent to which this project increases the city's tax base, creates jobs, and/or generates additional tourism/consumer spending.	quality of life, with benefits citywide. • 0 pts. – Project will have an adverse effect on the local economy • 1 pt. – Project will have no effect on the local economy • 2 pts. – Project will have little effect on local economy • 3 pts. – Project will have a moderate effect on local economy • 4 pts. – Project will have a significant effect on local economy • 5 pts. – Project will have a significant effect on regional econ.	b Area
Environmental Impact	Extent to which this project preserves the natural environment, conserves natural resources, reduces pollution, or otherwise contributes to a sustainable community	 0 pts Project will have a detrimental impact on the environment. 1 pt Project will have little or no impact on the environment. 3 pts Project will have a positive impact on the environment. 5 pts Project will have a major positive impact on the environment. 	
Additional Questions	 Project is required by a State or Federal mandate? If yes, with whom? 	Not ranked	Daymer
	Project has a current development agreement? If yes, with whom?	Not ranked	The same of the sa
	Project leverages non-city financial resources?	Not ranked	